

# **WEST VIRGINIA LEGISLATURE**

## **2017 REGULAR SESSION**

**Introduced**

### **Senate Bill 303**

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND

PREZIOSO

(BY REQUEST OF THE EXECUTIVE)

[Introduced February 14, 2017; Referred  
to the Committee on Finance]

1 A BILL making a supplementary appropriation of public moneys out of the Treasury from the  
2 balance of moneys remaining unappropriated for the fiscal year ending June 30, 2017, to  
3 the Department of Health and Human Resources, Division of Health - Laboratory Services  
4 Fund, fund 5163, fiscal year 2017, organization 0506, the Department of Health and  
5 Human Resources, Division of Health – West Virginia Birth-to-Three Fund, fund 5214,  
6 fiscal year 2017, organization 0506, and the Department of Health and Human Resources,  
7 Division of Human Services - Medicaid State Share Fund, fund 5090, fiscal year 2017,  
8 organization 0511, by supplementing and amending the appropriations for the fiscal year  
9 ending June 30, 2017.

10 Whereas, The Governor has established that there now remains an unappropriated  
11 balance in the Department of Health and Human Resources, Division of Health - Laboratory  
12 Services Fund, fund 5163, fiscal year 2017, organization 0506, the Department of Health and  
13 Human Resources, Division of Health - West Virginia Birth-to-Three Fund, fund 5214, fiscal year  
14 2017, organization 0506, and in the Department of Health and Human Resources, Division of  
15 Human Services - Health Care Provider Tax, Medicaid State Share Fund, fund 5090, fiscal year  
16 2017, organization 0511, that is available for expenditure during the fiscal year ending June 30,  
17 2017, which is hereby appropriated by the terms of this supplementary appropriation bill; therefore  
*Be it enacted by the Legislature of West Virginia:*

1 That the total appropriation for the fiscal year ending June 30, 2017, to fund 5163, fiscal  
2 year 2017, organization 0506, be supplemented and amended by increasing an existing item of  
3 appropriation as follows:

## 4 **TITLE II – APPROPRIATIONS.**

### 5 **Sec. 3. Appropriations from other funds.**

#### 6 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

7 *198 – Division of Health –*  
8 *Laboratory Services Fund*  
9 *(WV Code Chapter 16)*  
10 *Fund 5163 FY 2017 Org 0506*

|    |                          | <b>Appropriation</b> |    | <b>Other Funds</b> |
|----|--------------------------|----------------------|----|--------------------|
| 13 | 3 Current Expenses ..... | 13000                | \$ | 295,000            |

14 And, That the total appropriation for the fiscal year ending June 30, 2017, to fund 5214,  
15 fiscal year 2017, organization 0506, be supplemented and amended by increasing an existing  
16 item of appropriation as follows:

17 **TITLE II – APPROPRIATIONS.**

18 **Sec. 3. Appropriations from other funds.**

19 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

20 *202 – Division of Health –*  
21 *West Virginia Birth-to-Three Fund*  
22 *(WV Code Chapter 16)*  
23 *Fund 5214 FY 2017 Org 0506*

|    |                          | <b>Appropriation</b> |    | <b>Other Funds</b> |
|----|--------------------------|----------------------|----|--------------------|
| 26 | 3 Current Expenses ..... | 13000                | \$ | 3,325,111          |

27 And, That the total appropriation for the fiscal year ending June 30, 2017, to fund 5090,  
28 fiscal year 2017, organization 0511, be supplemented and amended by increasing an existing  
29 item of appropriation as follows:

30 **TITLE II – APPROPRIATIONS.**

|    |   |                 |              |
|----|---|-----------------|--------------|
| 32 | <b>Sec. 3. Appropriations from other funds.</b> |                 |              |
| 33 | <b>DEPARTMENT OF HEALTH AND HUMAN RESOURCES</b> |                 |              |
| 34 | <i>206 – Division of Human Services –</i>       |                 |              |
| 35 | <i>Health Care Provider Tax –</i>               |                 |              |
| 36 | <i>Medicaid State Share Fund</i>                |                 |              |
| 37 | <i>(WV Code Chapter 11)</i>                     |                 |              |
| 38 | Fund <u>5090</u> FY <u>2017</u> Org <u>0511</u> |                 |              |
| 39 |   | <b>Appro-</b>   |              |
| 40 |   | <b>priation</b> | <b>Other</b> |
| 41 | 1 Medical Services .....                        | 18900           | \$ 6,900,000 |

NOTE: The purpose of this supplemental appropriation bill is to supplement, amend, and increase items of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2017.